FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR BCA STREAM

1	**Name of the College/Institute:** Maharshi Karve Mahila Mahavidyalay Satara **Code:** BCA16238 **Stream:** BCA **Year:** 2027-28 **Location:** 714/A, Shaniwar Peth, Satara, Satara				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2026-27	Approved	35000	3500	38500
	Fee for Academic Year 2025-26	Approved	16500	500	17000
	Fee for Academic Year 2024-25	Approved	16500	500	17000
	Fee for Academic Year 2023-24	Unapproved	16500	500	17000
	Fee for Academic Year 2022-23	Unapproved	16500	500	17000
	Fee for Academic Year 2021-22	Unapproved	16500	500	17000
	Fee for Academic Year 2020-21	Unapproved	16500	500	17000
	b) Fee Proposed by College for AY 2027-28	**Proposal Status** Y and **Proposed fee for 2027-28** Rs. 46877			
	C) Year of recognition by respective council/Government :	2000			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6747226	18742
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	398200	1106
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**7145426**	**19848**
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2025-26	5669129	15748
4.2.1	a) Less income	1958438	5440
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**10856117**	30156
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (325684) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	10856117	30156
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	1085612	3016
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	328940	914
4.3	Usage charge for building - **Regular / First Shift** Rs. 4700 per student for total sanctioned intake 1. Usage Charges: 4200 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1692000	4700
	Usage charge for building - **Second Shift** Rs. 2350 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1038324	2884
4.5	**Total of (4.2.2.2 to 4.4)**	**15000993**	41669
4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	360 **San Intake as per last year: 120 * 3 = 360**	
	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(314+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	315	
	Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	

4.9	Per Student Fee (4.5/4.8)	**41669**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**41669**
4.10	Reasonable Revenue Surplus (10% of 4.9.1)	**4167**
4.10.1	**Total fee (4.9.1 + 4.10)**	**45836**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - B+(833) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 833 Ph.D Holder - 25% - Add = 208 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 15% - Add = 0	1041
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(5208)) or Limited 15% of Tuition Fee(4.9.1- (6250)) whichever is less.	5208
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**46877**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Sale of Prospectors Brochure	8148
2	All Receipts other than above under whatsoever head collected	1949675
3	Discipline Fine/Fee	615
Total		**1958438**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Maharshi Karve Mahila Mahavidyalay Satara (Faculty B.C.A., B.A., B. Com.)

I/C Principal
Maharshi Karve Mahila Mahavidyalay, Satara
(Faculty B.C.A., B.A., B. Com.)

Checked by (Chartered Accountant)