

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: Maharshi Karve Mahila Mahavidyalay Satara				
	Code: BCA16238				
2	Stream: BCA				
	Year: 2026-27				
	Location: 714 / A Shaniwar Peth, Satara, Satara				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	16500	500	17000
2	Fee for Academic Year 2024-25	Unapproved	16500	500	17000
	Fee for Academic Year 2023-24	Unapproved	16500	500	17000
	Fee for Academic Year 2022-23	Unapproved	16500	500	17000
	Fee for Academic Year 2021-22	Unapproved	16500	500	17000
	Fee for Academic Year 2020-21	Unapproved	16500	500	17000
	Fee for Academic Year 2019-20	Unapproved	16500	500	17000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 55766			
C) Year of recognition by respective council/Government :		2000			
Whether undertaking on stamp paper submitted reg. refund?		Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7923656	22010
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	908500	2524
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8832156	24534
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6694083	18595
4.2.1	a) Less income	2500676	6946
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13025563	36182
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (390767) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13025563	36182
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1302556	3618
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	394675	1096
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1620000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	577112	1603
4.5	Total of (4.2.2.2 to 4.4)	16919906	47000
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management+ Institutional+NRI+EWS+Transfer)=(275+0+0+0+0+0) (Excluding TFWs, J&K. and Repeaters)	275	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management+ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWs, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	47000	
4.9.1	Total Tuition Fee (4.9 + 2350 Vacancy Allowance) (5% increase due to less admissions if any)	49350	

4.10	Development fee (10% of 4.9.1)	4935
4.10.1	Total fee (4.9.1 + 4.10)	54285
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(987) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 987 Ph.D Holder - 50% - Add = 494 Research Publications in international journals & Patents - 0.14 per faculty per year - Add = 0 Placement of students - 28% - Add = 0	1481
4.10.3	Total Development Fee (4.10 + 4.10.2-(6416)) or Limited 15% of Tuition Fee(4.9.1- (7403)) whichever is less.	6416
4.10.4	Total Fee (4.9.1 + 4.10.3)	55766

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	120740
2	All Receipts other than above under whatsoever head collected	40678
3	Laboratory fees	365690
4	Library Fee / Library Maintenance Income	7395
5	Grant - Exam Remuneration / University pro-rata fee	1853935
6	Registration Fee Income	87460
7	Sale of Prospectors Brochure	19113
8	Admission / Application Form Fees	5665
Total		2500676

Date

Place

I/C Principal**Maharshi Karve Mahila Mahavidyalay, Satara.**
(Faculty B.C.A., B.A., B. Com.)

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)